ROYALL SCHOOL DISTRICT Open Enrollment Special Education Cap Recommendations 2025-2026 School Year

The following Open Enrollment recommendations for the Royall School District were developed according to the guidance of the Wisconsin Department of Public Instruction. These guidelines use a specific set of considerations for caseloads that assists in determining what spaces might be available in the next school year. When considering the number of slots available for Open Enrollment, the district made space determinations based on the following criteria:

- WCASS Special Education Service Matrix (Feb 2024)
- current caseloads
- the capacity of current staff and buildings
- students currently attending the school district
- *projected enrollment for next year
 - +2 for Elementary/Intermediate/HS
 - \circ +4 for EC
 - 10% for Speech/Language

The district will have a process in place to evaluate specific requests beyond the above designated allotment.

Grade	Current Service Enrollment	Projected 2025-2026 Service Enrollment*	Max Enrollment Cap	Open Seats
EC (EC+ 4K) 0.5 FTE	15	19	10	0
Special Education Elementary(K-3) 1.0 FTE	20	22	12	0
Special Education Intermediate (4-6) 1.0 FTE	21	23	12	0
Special Education High School (7-12) 2.0 FTE	27	29	24	0
Speech and Language 1.0 FTE	42	46	40	0
IS Classroom	**	**	**	0
Hearing Impaired Classroom and itinerant services including interpreters	**	**	**	0
Vision Impaired Classroom	**	**	**	0
Vision Impaired Itinerant Services	**	**	**	0
Alternative Education for at-risk students (JCAP)	**	**	**	0
Physical Therapy	**	**	**	0
Occupational Therapy	**	**	**	0

** Program does not exist in the district. Royall contracts outside agencies for these services.